

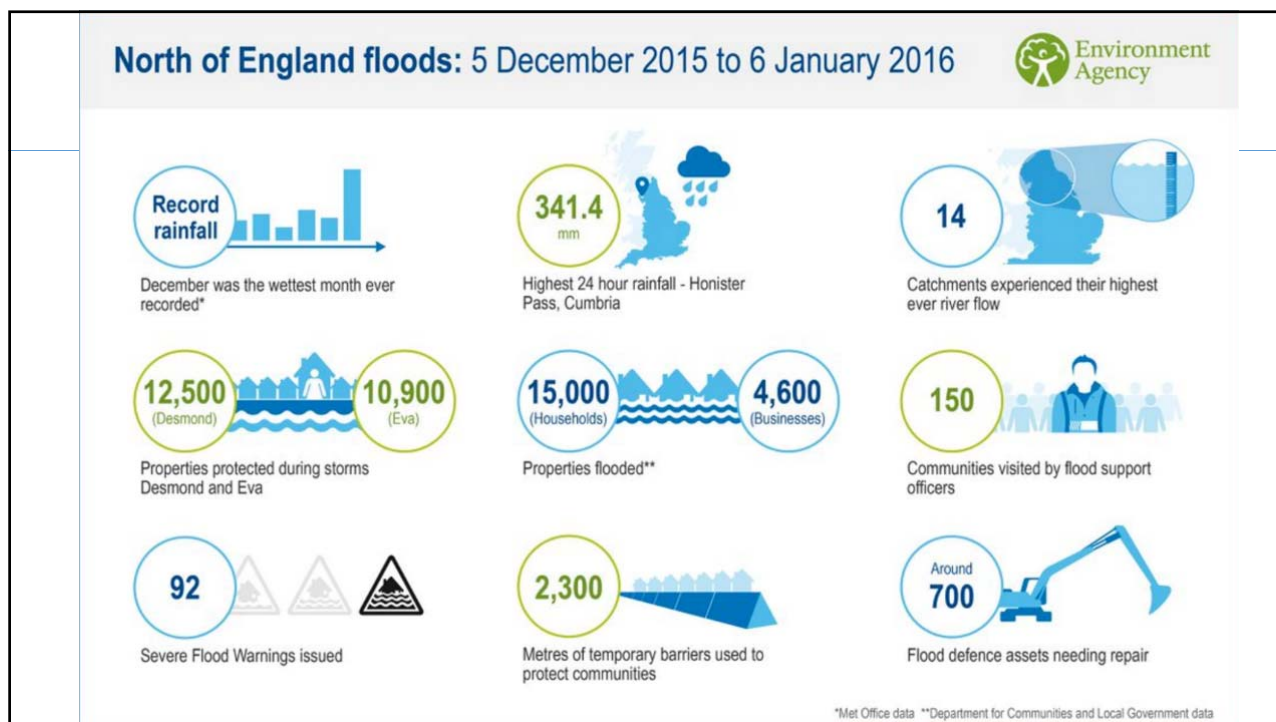
ADA Showcase: Working for Water Level Management 2

By the ADA Policy & Finance Committee



Introduction to workstream topics 2016

- Nationwide reviews following 2015-16 floods
- Public sector cooperation
- New Internal Drainage Boards and extension of existing IDB Districts
- Governance and audit
- ADA Business Plan 2017-2020



Nationwide reviews following 2015-16 floods

- House of Commons EFRA Committee Inquiry: Future Flood Prevention
- Government National Flood Resilience Review
 - Chaired by Oliver Letwin MP
 - Looking afresh at how we calculate flood risk
 - Update 'worst case scenario' planning
 - Consider future climate change impacts
 - Carry out risk assessment of critical infrastructure
- Cumbria Floods Partnership
 - Emerging themes: community resilience, natural flood management, new internal drainage boards, local precept?



Association of Drainage Authorities
The membership body for water level management

Working for Water Level Management 2
ADA Policy & Finance Committee



PUBLIC SECTOR COOPERATION AGREEMENTS (PSCAs)

ARRANGEMENTS TO DELIVER WORKS EFFICIENTLY BY A PARTNERSHIP APPROACH

Ian Russell
Partnerships Manager
Environment Agency / Association of Drainage Authorities



Association of Drainage Authorities
The membership body for water level management

Working for Water Level Management 2
ADA Policy & Finance Committee

What is a PSCA?

- High level agreement setting out principles for partnership working between 2 Risk Management Authorities (RMAs) for 5 year period
 - **Agreement not a contract**
 - **Either party may undertake work on behalf of the other**
 - RMAs:- EA, LLFA, District Council, IDB, Water Company, Highway Authority
- Once PSCA in place, specific individual work items are agreed as PSCA lifetime progresses and confirmed before work commences
- Based on Flood and Water Management Act 2010, Section 13
 - “ a risk management authority may arrange for a **flood risk management function** to be exercised on its behalf by another risk management authority”.
 - “The Environment Agency...may arrange for a **coastal erosion risk management function** to be exercised on its behalf by- a coast protection authority, a lead local flood authority, or an IDB”



Witham First District IDB

What are Benefits of using a PSCA?

- **Sound legal basis** for flexible partnership working on main rivers, ordinary watercourses and coast
- Potential use for any maintenance and similar activity **where jointly agreed**
- Takes advantage of **local skills, expertise and resource availability** (including RMA contractors) to benefit local communities
- **Achieves value for money in delivery**, based on actual cost (not for profit)
- National standard templates for PSCA agreements **approved by EA and ADA**, simple to apply to local needs

Typical work undertaken under PSCA Agreements

- | | |
|--|--|
| <ul style="list-style-type: none"> • Operational inspection • Asset condition inspection • System monitoring • System operation • Maintaining structures • Grass cutting (Hand or mechanical) • Tree Works • Defence Repair • Work on flood storage reservoir | <ul style="list-style-type: none"> • Obstruction removal / debris clearance • Environmental management • De silting and dredging • Pumping operations • Bank reprofiling/ reinstatement • Asset improvement works • Transportation of plant • Weed control (mechanical and chemical) • Pest / vermin control. • Incident response and recovery works |
|--|--|

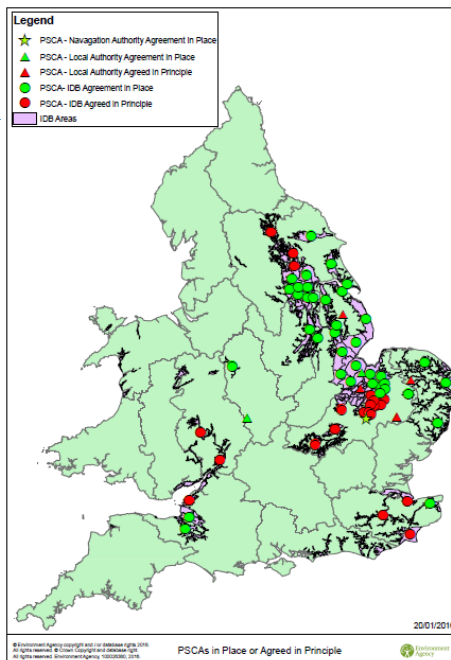


Trent Valley IDB

Public Sector Cooperation Agreements between Environment Agency and other Risk Management Authorities

46 PSCAs IN PLACE
- 43 IDBs
- 2 LAs
- 1 Navigation Authority

24 PSCAs AGREED IN PRINCIPLE
- 18 IDBs
- 6 LAs



Examples of PSCA Works on behalf of Environment Agency



Lindsey Marsh IDB
Tree Works R. Steeping



Black Sluice IDB
Emergency seal of tidal sluice



North Level IDB
Channel works (part of Nene Washes Scheme)



Trent Valley IDB
Creating a two stage channel on the Cocker Beck



Cams Conservancy
Undertaking weed control

Examples of planned EA / LA PSCA Works

- **Fenland District Council**
 - Grass cutting, tree work, Wisbech area, also jointly funded dredging of tidal R Nene being considered
- **Warwickshire County Council**
 - Capital works to divert main river around collapsed culvert , Snitterfield
- **Norfolk County Council**
 - Grass cutting for each other
 - Asset inspections, maintaining structures
- **Suffolk Coastal DC and Waveney DC**
 - Coastal asset inspections, Maintenance and repair of promenade, H&S works and at groyne fields
- **Suffolk County Council**
 - Weed control, tree/bushing works e.g. Kirkley Stream Lowestoft
- **All PSCAs**
 - Support in managing Flood Incident

PSCAs – Way Forward

- Increase number of PSCAs where these will bring benefits
 - EA /IDBs, EA /LAs
 - IDB /LAs
- Promote and Strengthen PSCA use
 - Maintenance works
 - Incident management and recovery works
- Improve Forward Planning of work to maximise opportunities for efficiency gains
- Develop simple but robust system to capture efficiency data and recycle savings to additional works



For further information :- ian.russell@environment-agency.gov.uk
 or www.ada.org.uk

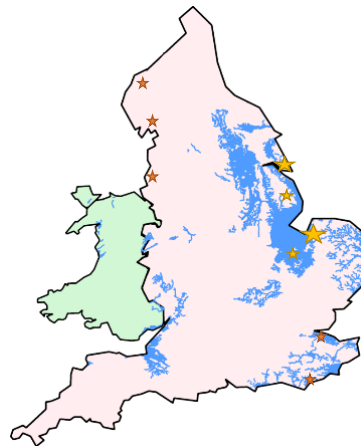
New Internal Drainage Boards and extension of existing IDB Districts

Partners involved to date



Background

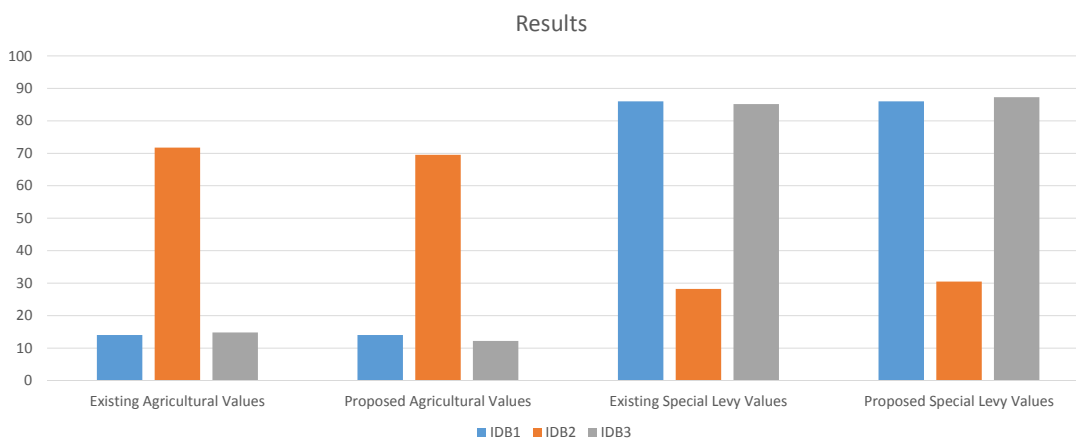
- There are currently 116 IDBs in UK
- Environment Agency
- Creation of New IDBs ★
- Extension of Existing IDBs ★★



ADA Policy & Finance Committee Action

- Working Group Established
- Agricultural Values 1988
- Domestic and Non Domestic Values 1990
- New Methodology
- Pilot Study
- ADA P&F Committee, DEFRA, NFU, VOA, EA
- Existing Values – 30 Year Old data
- Effect of using New Values

Pilot Study



Next Steps

- Further Testing
- Timescale
- On other IDBs geographically spread across the country
- Review and Report.
- Complete testing end of July



Governance & audit



Governance & audit

- Abolition of the Audit Commission – 1 April 2015
- Interim management – PSAA
- New regime – SAAA
- Opt in or Opt out?
- Getting to audit appointments 2018 - OJEU Tender timetable
- Key considerations
 - Transparency Code
 - Practitioners' Guide 2016

ADA Business Plan 2017-2020





Review existing Business Plan & help develop draft Business Plan for 2017 to 2020

Objectives:

Review existing plan – has role, purpose, vision changed. Does the organisation need to evolve to meet changes in Legislation, Government Department, Board or other stakeholder requirements.

Review Targeted Outcomes – have targeted outcomes from the Delivery Plan been met. Are existing outcomes still relevant?



Business Plan 2017 – 2020

Draft concise Plan with clear “SMART” objectives. This will include:

- What are our objectives
- How will objectives be achieved?
- How we will measure achievement?
- Who will be responsible for implementation?
- What time frame do we need to achieve objectives?

Business Plan 2017 – 2020

In developing the plan we will:

- Take direction from the Executive Board on their key objectives
- Liaise with CEO and Committee Members on how key objectives will be achieved;
- Interrogate key financial and non-financial data relevant to the industry;
- Produce Membership questionnaire on key objectives for Boards and how ADA can help in their delivery;
- Communicate proposals to the wider ADA membership

Next Steps – Shape & develop Draft Plan for 2017-2020

- The statements on Role, Purpose and Vision remain relevant but may need to be updated once the Executive Board have set their strategic objectives and required targeted outcomes
- The Document needs simplifying
- Funding and Expenditure financial and pie chart information not relevant to Plan
- Update Organisational Structure to reflect Incorporation and new ADA Constitution



Review of Strategic Objectives from 2014-2017 Business Plan

- A simple review of existing Targeted Outcomes shows 84% delivered
- All future Targeted Outcomes need to be measurable against SMART objectives
- All future Targeted Outcomes with a financial cost or benefit need to be matched to maintain a Reserve equivalent to 30% of Annual Subscription Income
- Committee Workstream outcomes, where relevant, to be included in new draft Plan



Review of Strategic Objectives from 2014-2017 Business Plan

TARGETED OUTCOME	DETAIL	"SMART" OBJECTIVE ACHIEVED	RELEVANT TO 2017-2020 PLAN	TIMESCALE	RESPONSIBILITY
Services and Activities	Publish comprehensive and up to date standard/model policies and guidance to assist Drainage Authorities with aspects of their work	ONGOING	YES		P & F and T & E Committees/ADA Staff
	Timely responses to Consultations from Government, Regulators, Government Agencies, Professional Institutions and Societies and other related organisations on behalf of the Association's Members	ONGOING	YES		CEO/Tech Manager
	Set up a Professional Supporters Network of volunteers to assist in the representation of ADA at a national and regional level	YES	YES		CEO/Tech Manager
	Develop and maintain an Asset Data Intergration System (ADIS) to house data from IDBs on flood alleviation and drainage assets and their condition	YES	YES	MAR 2017	CEO/Tech Manager



TARGETED OUTCOME	DETAIL	"SMART" OBJECTIVE ACHIEVED	RELEVANT TO 2017-2020 PLAN	TIMESCALE	RESPONSIBILITY
Publicity and Promotion	Publish a series of booklets on the Value of Water Level Management to different aspects of infrastructure and society	YES	N/A		
	Publish standard letters and documents to help IDBs promote their work to partner organisations. LLFAs MPs Councillors, the media and the general public	NO			P & F and T & E Committees/ADA Staff
	Provide a comprehensive and up to date Website including a dedicated members' section	YES	YES		ADA Staff
	Publish the ADA Gazette four times a year	YES	YES		ADA Staff
	Provide assistance to ADA Branch Members at County Shows		YES		ADA Staff
	Provide training packages for new Board Members	NO	YES	DEC 2016	ADA Staff



Liaison and Partnerships with other Organisations	Strong and productive relationships with Government, regulators, Government Agencies, asset owners, professional institutions and societies, and organisations with related interests		YES		Executive/Chair/Vice Chair/CEO/Tech Manager
	Through membership of EUWMA, policy of other water management authorities across Europe and the European Commission influenced to the benefit of members, and beneficial collaborations in research and development established		YES		Chair/Vice Chair/CEO/Tech Manager
Events	An annual conference and a local authority seminar for ADA members every year	YES	YES		ADA Staff
	An exhibition or demonstration of working machinery alternating on a three year basis	YES	YES		ADA Staff
	An increase in sponsorship funding for ADA events	ONGOING	YES		ADA Staff
Organisation and Administration	The Association transferred into a new company limited by guarantee	YES	N/A		
	Payment procedures changed to allow the Association to receive payments from credit cards and directly from debit cards	YES	N/A		
	A new Branch structure that encourages full participation by members in ADA's Branches	YES	N/A		
	Local authority (Lead Local Flood Authority) membership increased	ONGOING	YES	MAR 2017	ADA Staff

ANY QUESTIONS?

